

**Win (Women In Need, Inc.)
Annual Report July, 2014**

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The past year has seen unprecedented growth for Win as we are a key family shelter partner with the City of New York as it strives to address the greatest increase in family homelessness in city history. In 2010 there were just over 10,000 homeless families in shelter; now there are over 11,400. There were 15,500 children in family shelters; now there are 24,000. Win alone houses 2,200 children in shelter and supportive housing. To help address this need, in FY14 Win added two new family shelters and a women only shelter, bringing our total capacity to 817 units.

The following is an overview of Win's income and expenses for the fiscal year ended June 30, 2013:

Total Support and Revenue:	\$41,463,725
Program Expenses:	
Family Shelters	\$28,691,576
Family Supportive Housing	4,858,763
Outpatient Clinic Services	1,128,715
Other Client Services	81,107
Management and General Expense:	4,892,040
Development and Communications:	1,117,830
Direct Cost of Special Events:	355,259
Total Expenses:	\$41,125,290
Total Assets:	\$9,955,402
Total Liabilities:	\$5,555,681
Net Asset Balance:	\$4,399,721

Note: there was a gain on the sale of a building of \$2,830,797

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